

THOMAS DE CLERCK
CCO & FOUNDER

GLAD YOU ARE HERE

CUMUL.IO DATA TALKS 2018

Thanks for coming: APROPLAN, B-Hive, Boobook, ClearFacts, Crunch Analytics, Cubigo, Customs4Trade, Data Minded, Digipolis, d!nk, Dropsolid, Efficado, EventPulse, Field&Concept, FOD Economie, Forganiser, Globis, Halito!, Hatch Software, Hint!, HRlinklT, Huvengi, Icometrix, In The Pocket, iReachm, JSM, KBC, Mederi, MobieTrain, Mylène, nexxworks, Omnicasa, OnlineWerkrooster.be, openthebox.be, Pencil42, Plenion, ProSoccerData, Rialto, SD Worx, Selligent, Semko, Skedify, Smartfin, Stad Antwerpen, Stad Gent, Starring Jane, Startit@KBC, SupplyStack, Survey Anyplace, Teamleader, Telenet, The Privacy Factory, Tomorrowland, TopSportsLab, Trentt, Trustteam, Vectera, Waterleau, Workero



from keynote speakers and from each other in a laid-back setting

DATA TALKS TIMELINE







Dropsolid

Data-Driven
Decision Making

14h45 - 15h15

Aproplan

Data Integration in SaaS

15h15 - 15h45

30' Break

Drink, Mingle, & Share

15h45 - 16h15



What to expect

DATA TALKS TIMELINE





Our SaaS Checklist

KAREL

16h20 - 16h40

Cumul.io Product Roadmap

HAROEN

16h40 - 17h00

Networking



Learn from each other

CONVERSATION STARTERS

Rob Vanden Broucke

FOD Economie

Bea Cleeren

KBC





DOMINIQUE DE COOMAN

CEO & FOUNDER







THE FREEDOM TO MAKE DIGITAL BUSINESS EASY



DOMINIQUE DE COOMAN

- CEO & Founder Dropsolid
- Background
 - Drupal development (+12j)
 - Drupal opensource community (+10j)
 - Startup/Scale up community (SaaS/PaaS) (+5j)
- Interests
 - Digital business models
 - Digital technologies
 - Helping customers and community

Twitter: dominiquedc

Linkedin: www.linkedin.com/in/dominiquedecooman



DROPSOLID

- Dropsolid Digital business company
 - Founded 2013
 - +60 employees
 - Mission: Making digital business easy
 - Vision: Creating value, time & freedom
- Products & Services
 - Strategy
 - Development services
 - PaaS
 - SaaS
- Dropsolid.com
 - Hosts +1000 web applications
 - 3 market segments (Enterprise, mid market, SME/indy)
 - +600 customers
 - 2 offices (Ghent, Hasselt)

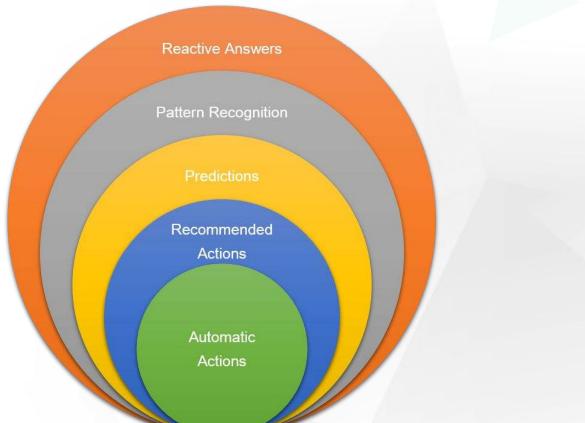


SUMMARY

- Why is data so important?
- Multiple business models
- Data Everywhere
 - Sales
 - Marketing
 - Finance
 - Operations
 - Customer support
 - HR
- Conclusion



WHY DATA?





MULTIPLE BUSINESS MODELS

Dropsolid

The Digital Business Company

WAAR STAAT UW BEDRUF IN ZIIN DIGITALE REIS?

Dropsolid begeleidt bedrijven op elk niveau stap voor stap in hun digitale reis. Ontdek op welk punt uw organisatie zich bevindt:



FOCUS

- Data is about answering questions
- For us it is about keeping focus
- Know what is going on (be present)
- Collaboration by being transparent
- Everybody can understand the plan
- You can make it a system





SALES



MARKETING



OPERATIONS



INFRASTRUCTURE



CUSTOMER SUCCESS



FINANCE



CONCLUSION

- Data is crucial to drive our business.
- Data allows a more complex business model
- Complex business models allows to serve more customers personalised
- Data wins time
- Data creates transparency in the company
 - ✓ Data motivates
 - ✓ Data creates engagement
 - ✓ Data creates trust





END - FOLLOW US



Twitter:

- ✓ @dropsolid
- ✓ @dominiquedc

Linkedin

- ✓ https://www.linkedin.com/company/dropsolid/
- ✓ https://www.linkedin.com/in/dominiquedecooman/

Website

- ✓ https://dropsolid.com
- ✓ https://dominiquedecooman.com





BRINGING TOGETHER
ALL THE SITE
STAKEHOLDERS
AROUND THE
OBJECTIVES



OLIVIER GILLIN

CHIEF PRODUCT OFFICER





Data > Information > Conclusion > Action



Olivier Gillin
CHIEF PRODUCT OFFICER (CPO)
APROPLAN

- Engineer by training
- Product guy by passion
- BE > US > UK > SG/CN > BE
- Apply B2C UX to B2B products
- Like disrupting with tech



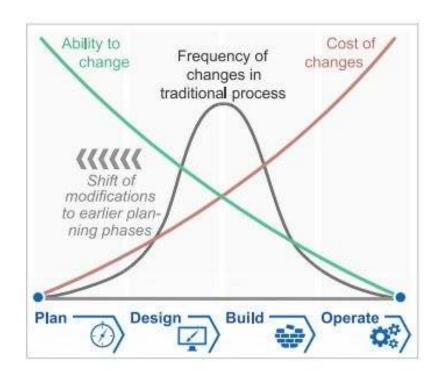


Cost of change

Constant changes are a reality

• The sooner the cheaper

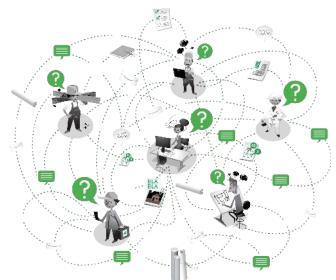
• Pen and Paper is a burden



aproplan.com

From Pen and Paper to digital collaboration YESTERDAY TODAY

PEN AND PAPER COLLABORATION



Onsite most processes always start with Pen and paper making collaboration difficult

DIGITAL COLLABORATION



Starting process digitally allows centralisation of data keeping everyone on the same page

aproplan.com

Everyday life of a Site Manager



100% Overview





ACTIVITIES



Best of breed strategy

- Focus on your core
- Leverage existing & ongoing innovation
- Require smooth integration and high level of availability
- Balance customisation with readily available large feature set

A (short) Integration path

+/- 3 months

Plugin with a C# backend

- Early days of the plugin > Brainstorming with Cumul.io team for the best fit
- Plugin API directly to our backend as Data sources

Challenge Display

data based on visibility rights define in APROPLAN

Kudos to Cumul.io for

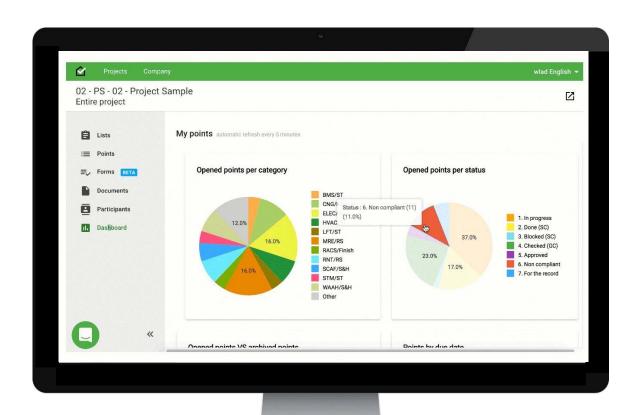
- Documentation and the SDK
- Flexibility in branding/styling using CSS

Dashboard to Decide and Act

Same authentication flow

Fully customized styling & branding

User credentials only in Aproplan



Next challenges

Creating insights across many projects

- to generate learnings and more efficiencies ...
- will require managing larger sets of data

Enhance User experience using embedded charts

- as visual reporting to transition PDF to online
- o as navigation tool to go from insights to actions on the field



Thank you

Olivier Gillin

CPO APROPLAN

ogi@aproplan.com





CEO & FOUNDER

CUMUL.IO

OUR SaaS CHECKLIST

appear.in, asana, aws, Bitbucket, buffer, Cumul.io, Eventbrite, Facebook, github, Gmail, Google Ads, Google Analytics, Google calendar, Google Drive, inspectlet, lastpass, LinkedIn, mailchimp, pingdom, Reply, sendgrid, skype, slaask, slack, stripe, Teamleader, trackjs, Trello, Twitter, Wordpress, Youtube, Yuki & many more

































Cumul.io







































MOVE FAST

No install No maintenance Building blocks Faster time-to-market

GROW TOGETHER

Scale worriless
Costs in line with usage
Add features on the go
Onboard new users fast

EVERYWHERE

Mac, Win, Linux Desktop, mobile, ... Real-time Work on any device

IMPROVES OVER TIME

Seamless auto updates Grows on feedback of many Best of breed

#1 The Fit



Solution? Flexible?



Is there a trial? See it in action!

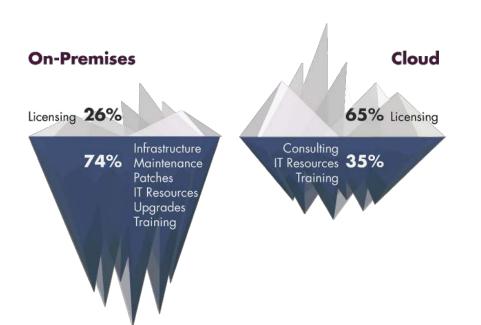


Does it save you time/money?





#2 Cost / Profit



- Profit or Cost
- TCO (SaaS 2x lower TCO on average*)
- Opportunity cost

#3 Future proof







#4 Data



Who owns the data?



Can I extract the data?



Where is it stored?

#5 API



Can I programmatically interact?



Integration in company stack



Enrich your data

#6 Docs & Support



Quality of the docs



Examples (code, tutorial)



How is support? (during & after trial)







#7 Build vs Buy



Of companies struggle to find good developers



Say engineering time has become the constraint to innovate



Focus on core



Time to market



Limit maintenance

^{*} Source: Stripe at SaaStr Europe 2018





CEO & FOUNDER

WHERE ARE WE

CUMUL.IO IN 2018 & ONWARDS

+7000 dashboards. +13400 datasets. 120+ plugins running. Team has grown to 11. Presence in 14 countries. Quadrupled revenue in 2017 estimated to do x3 this year. Strengthened the integrated analytics offering. Launched the Cumul.io Academy. Unveiled developer.cumul.io. Rolling release 11xx+ . 5 new charts. Faster integration. Presence in NYC. Launched 5 new connectors. Two-way binding. 4 open job positions. Excited for the future.



DATA DRIVEN

Gut feeling in an ever-changing world is flawed.



API WORLD

When data is disparate a good & open API is crucial



BEST OF BREED

Business will keep moving towards best-of-breed solutions.



CLIENT INSIGHTS

Clients of software platforms nowadays expect information in a visual way



CLOUD IS STANDARD

Accessibility is key: any time, anywhere in the world and on any device



DEVELOPER

Developer time is scarce.

Use it for your core

offering





A SHORT RECAP

CUMUL.IO THROUGH TIME

Connect. Create. Integrate!



October 2015

Founded + supported by startlt@KBC, Telenet
Kickstart & Imec



2016

COMMERCIALISATION

First clients & Internationalisation BBNY



Q1 2017

INTEGRATION OFFERING

A Building block to add dashboards to your platform



Q2 2017

PLUGINS

Connect any datasource:

API, exotic DB's, across

datasources, ...



A SHORT RECAP

CUMUL.IO THROUGH TIME

Connect. Create. Integrate!







Q3 2017

ACADEMY

The go to place to get up and running in a jiffy

Q4 2017

INVESTMENT

SMARTFIN

Strong believers in Cumul.io, enabling growth onwards Q2 2018

DEVELOPER.CUMUL.IO

Our API completely documented with code samples in 5 languages





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MEET OUR AWESOME TEAM



BRUNO VERBRUGGEN CUSTOMER RELATIONS



MIEKE HOUBRECHTS MARKETING



YANNICK CRABBE FRONTEND



SHUBHAM SHRIVASTAV PLUGINS



NATALIIA DEINEHA OUTBOUND SALES



HELA KACEM INBOUND SALES



BRECHT DE ROOMS FULL STACK



CHARLOTTE GREANT
BUSINESS DEVELOPMENT
NYC



THOMAS DE CLERCK



KAREL CALLENS
CEO & FOUNDER



HAROEN VERMYLEN CTO & FOUNDER

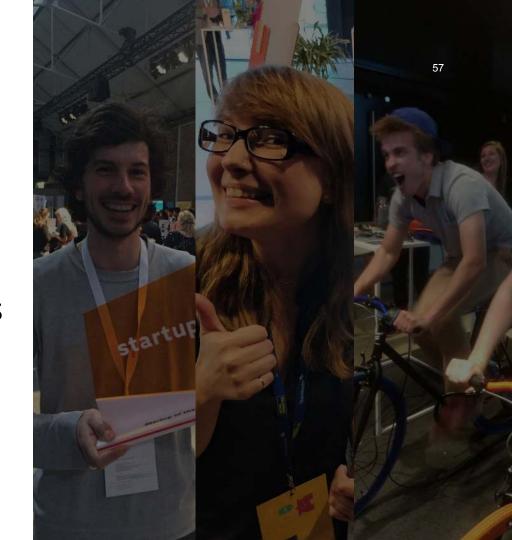


JOIN OUR TEAM



PRESALES & CUSTOMER SUCCESS

A jack of all trades combining data, dashboards, and a customer-centric mindset.





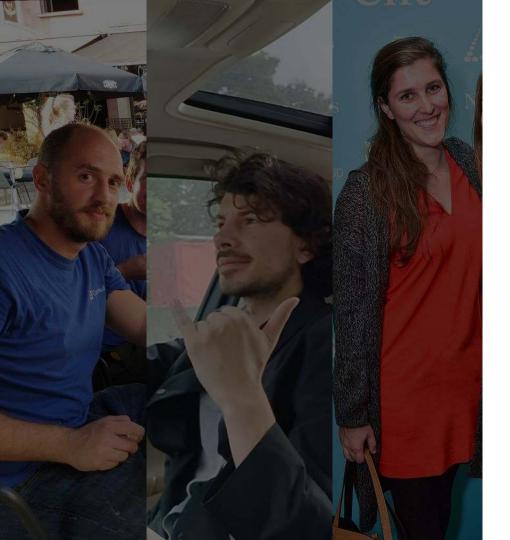
JOIN OUR TEAM



SOLUTIONS ENGINEER

A data wrangler that makes it happen , no-nonsense & client focused





JOIN OUR TEAM



SALES EXECUTIVE

Always sharp & with an internal compass set on the creation of opportunities





HAROEN VERMYLEN

CTO & FOUNDER

THE ROAD AHEAD CUMUL.IO PRODUCT ROADMAP

Rolling release 1126+ . Better APIs. Improved analytical power. Easier data integration. Excited for the future.

tested & deployed releases



LET'S REWIND

Plugin API 128 plugins up & running

Flexible data adapter to your own APIs & (exotic) data stores

Designer UI / UX

Revamped Hierarchy Editor, Template Dashboards, Undo, 7 new Chart Types

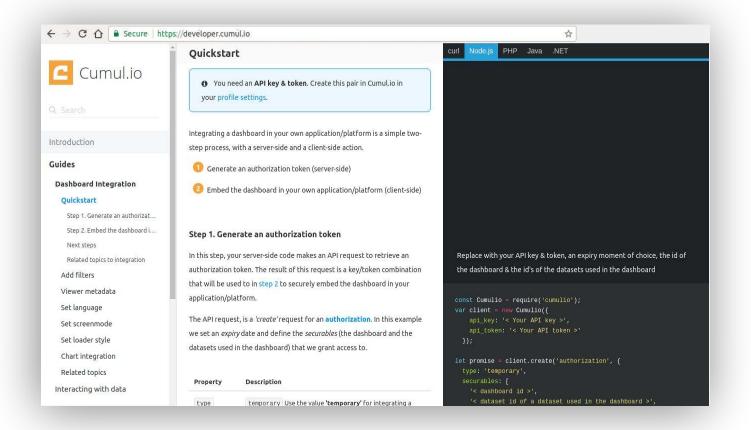
Metadata Synchronization

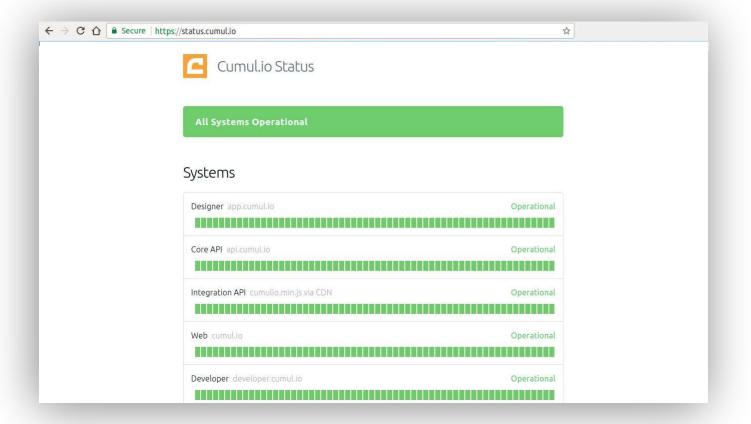
Automatic dataset column structure synchronization

Aggregation Pushdown

Query Performance Booster

















Pipedrive

HubSpot

Asana

Exact Online

Yuki









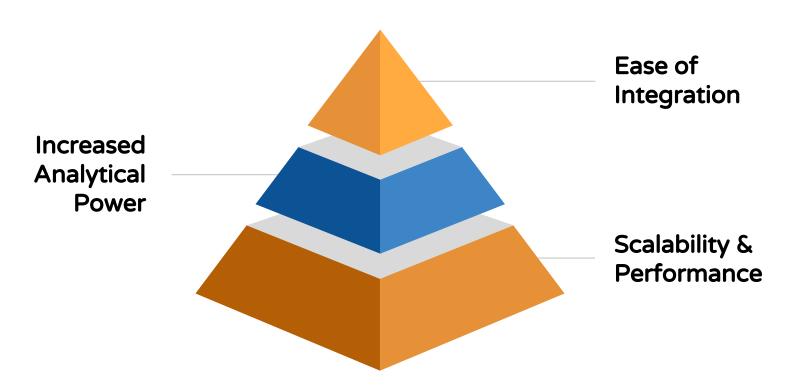
AWS Redshift PipelineDB

AWS Athena

BigQuery



3 MAIN FOCUS AREAS





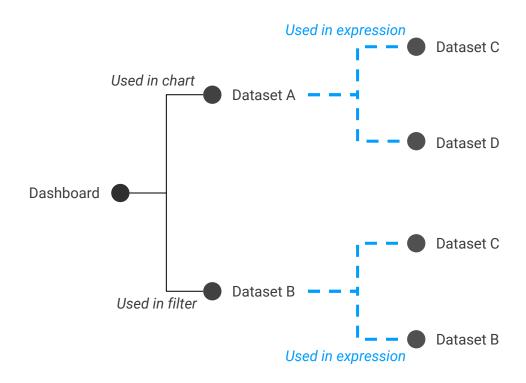
2018 - 2019

Ease of Integration

Dependency Management

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Accurate Metadata Dependency Graph





Integration Improvements

Integrate by name, version & end-user



Support multiple environments

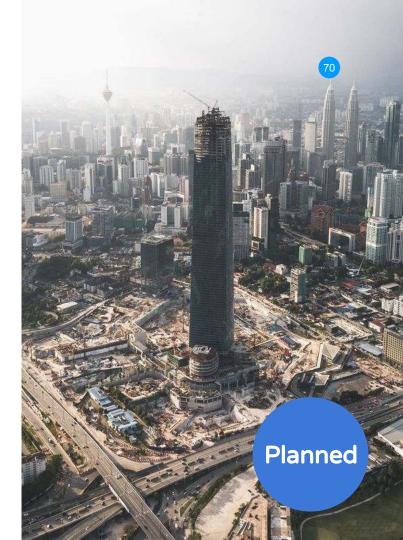
Work with your version control & deployments



'In-production' protection



Dynamic dashboard router



Plugin Improvements

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Plugin spec v2



Logging & Monitoring



Plugin Hierarchy



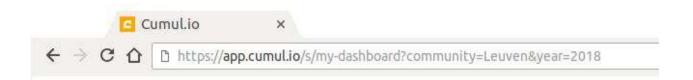
✓ Plugin Webhooks



URL Filtering

72

'Lightweight' integration ~ manipulate filters via URL







2018 - 2019

Increased Analytical Power

Upcomind

More advanced aggregations and windowing functions

- What is the average maximum traffic jam length per day?
- What is the average % increase of subsequent measurements of a sensor?
- What is the cumulative number of sign-ups?
- What is the week-over-week % change of 'actual hours billed' (from dataset A) vs. 'budgeted hours' (from dataset B)?

Timezone Improvements



Work hassle-free with complex mixed timezone data



'Organization Timezone'

Aggregate data across a single timezone to get consistent reporting



Local File Upload Timezone Recognition



Timezone-aware Derived Columns

Format dates & times in a fixed or dynamic timezone



Dashboard Improvements



Export with Runtime Filters

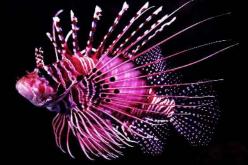


New charts

Continually



Designer UX



Linked Filtering





2018 - 2019

Scalability & Performance

Multi-region deployment

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Decreased latencies to load dashboards worldwide



Currently:

- Dublin, Ireland + Frankfurt area, Germany

Future:

- Ohio, USA + Oregon, USA
- CDN at all AWS Edge locations for 'published' dashboards



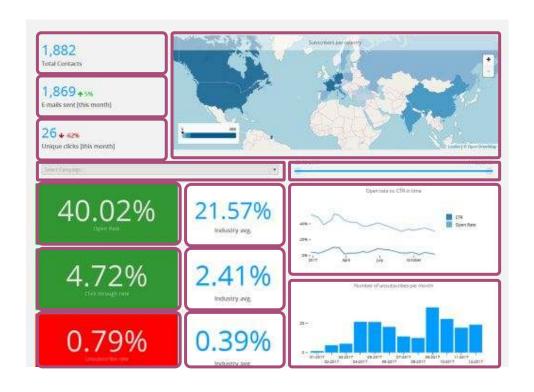
✓ Dedicated VPC



Grouped Queries

79

In-memory caching + statistical optimization of queries



- = 14 subscriptions
- = 14 SQL queries



Grouped Queries



In-memory caching + statistical optimization of queries



- = 3 subscriptions
- = 1 SQL query





Follow our Journey https://roadmap.cumul.io





